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Founding Member Organisations

• Association of Muslim Professionals	AMP
• Central Council of Malay Cultural Organisations Singapore	Majlis Pusat
• Federation of Indian Muslims	FIM
• Islamic Fellowship Association	IFA
• Islamic Theological Association of Singapore	Pertapis
• Malay Youth Literary Association	4PM
• Muhammadiyah Association of Singapore	Muhammadiyah
• Muslim Missionary Society Singapore	Jamiyah
• PMBM Scholarship Fund Board	LBKM
• Singapore Malay Chamber of Commerce and Industry	DPPMS
• Singapore Malay Teachers' Union	KGMS
• Singapore Malay Teachers' Co-operative Ltd	SGM
• The Muslim Converts' Association of Singapore	Darul Arqam
• The Muslimin Trust Fund Association	MTFA
• United Indian Muslim Association	UIMA
• Yayasan Mendaki	YM
• Young Women Muslim Association	PPIS

CHAIRMAN'S MESSAGE



TAA would not be where it is today, if not for the strong support from the community at large. Their invaluable contributions has placed TAA as one leading organization in the charity sector that has been acknowledged by all Singaporeans, in particular the Malay Muslim community.

The Board of Trustees accord good governance practices as its top priority and made the necessary changes to its Standard Operating Procedures (SOP) so as to ensure that the day-to-day operations is well-aligned with the mission and vision of TAA in compliance with the Commissioner of Charities' requirements.

As TAA celebrates its 20th Anniversary this year, it will continue to strengthen the scope of its community service work. In this regard, the Executive Committee has organised various fund raising activities during the year and we are glad to announce that in this financial year, TAA's collection has managed to surpass last year's donation mark of \$1.3 million. This was made possible given TAA good track record over the past years as well as the trust and confidence it has managed to secure from the general public.

Lastly, we could not have achieved this milestone without the strong support by people from all walks of life especially our generous donors who shared our vision and mission. We will strive to reach out to more and more donors, volunteers, corporate bodies and everyone who wish to be part of this big family.

With best wishes,

With best wishes,

Zulkifi Mohammed
Chairman
TAA Board of Trustees





MESSAGE

HEAD, EXECUTIVE COMMITTEE



This year marks the 20th year since the inception of Tabung Amal Aidilfitri (TAA), and its 6th year running as a Trust. Over the past two decades, TAA has made extensive progress as it evolved from an ad-hoc charity committee to a Trust with an Institute of Public Character (IPC) status. TAA has become a household name synonymous with the spirit of giving during the holy month of Ramadan.

As we move forward with the times, TAA has utilised technology to the advantage of our beneficiaries and to extend our reach to applicants. We have made it possible for applicants to download and print the application form from our website.

TAA is a non-profit organisation whose fundamental work involves the collection of donations from the public for disbursement to those in need during the month of Ramadan. In this respect, we at TAA hope to share the joy of celebrating Hari Raya Aidilfitri with the less fortunate. In keeping with our vision to enable disadvantaged families to celebrate Hari Raya Aidilfitri with dignity, many of our beneficiaries use the cash received to buy food and clothes in preparation for the occasion.

TAA's objective could not be achieved without the hard work of the many parties involved. I would like to personally thank and show my gratitude to all parties involved for their support and commitment towards TAA. Our sincere appreciation goes to the 17 member organisations and their representatives who sit in the Executive Committee, the Trustees who help in the governance of TAA, Warna 94.2FM whose DJs work tirelessly to encourage donors to come forward, Berita Harian for its coverage of TAA's activities, Suria for collaborating on the annual Sinaran Hati programme and all volunteers and others who played a part in one way or another to make the annual campaign a success.

Most importantly, I would like to thank all donors for their generosity. Your contribution goes a long way in making every Aidilfitri a joyous one for those in need.

Thank you.

Hj Nasir Aman



BOARD OF TRUSTEES



Mr Zulkifli Mohammed
(Chairman)



Mr Ameer Ali Abdeali
(Secretary)



Mr Izzudin Taherally



Mr Hamsani Raoh



Mr Abdul Hamid Abdullah



Mr Mohd Yahya Zakaria
(Manager)





EXECUTIVE COMMITTEE

(Term of Office: 1 April 2010 to 31 March 2012)



Mr Mohd Anuar Yusop
(Chairman)



Mr Zainal Abidin Nordin
(Secretary)



Hj Nasir Aman
(Treasurer)

Members

(Term of Office: 1 April 2010 to 31 March 2012)



Mr Sarjono Salleh Khan



**Mr Farihullah s/o
Abdul Wahab**



**Mr Shaik Md Iqbal
Shaik Hussain**



Mr Muhd Zaki Ma'arof



**Mr Syed Abu Bakar
Aljunied**



**Mr Mohd Salleh
Abu Taib**



Mr Ismail Roziz



Ms Hasnah Hassan



Ms Fatimah Azimullah



Ms Rahayu Mahzam



**Mr Muhd Harmizan
Abdul Hamid**
(Internal Auditor)

CORPORATE PROFILE

INTRODUCTION

2012 marks the 20th year since the inception of Tabung Amal Aidilfitri (TAA). TAA has evolved from an ad-hoc charity committee in 1992 to a legal entity with an Institute of Public Character status. Throughout the 20 years, TAA continued to receive strong support from the community and the mass media, for which we are eternally grateful. With this support, TAA was able to forge ahead in our mission to provide financial assistance to the needy and chronically ill, as well as to kidney patients. It has been a challenging, exciting and rewarding experience thus far and we hope to achieve greater heights in the years to come.



BOARD OF TRUSTEES

TAA's Board of Trustees consists of five members responsible for overall policy making and governance matters. The Board delegates the day-to-day administration of TAA to the Executive Committee.

EXECUTIVE COMMITTEE

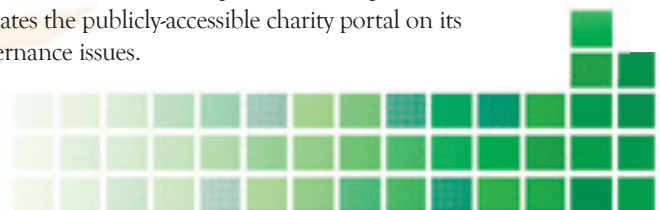
The Executive Committee comprises representatives from TAA's 17 founding member organisations, each serving a two-year term ending 31 March 2012. The main task of the Executive Committee is to ensure that TAA's daily operations meet with its vision and mission.

The Committee also develops work plans and approves the annual operating budget and monthly statements during its meetings. Six Executive Committee meetings, with about 75% attendance, were held this financial year. The Executive Committee reports to the Board of Trustees and receives no remuneration.



INSTITUTE OF PUBLIC CHARACTER (IPC)

TAA, being accorded the IPC status, enforces its emphasis on transparency and strives for high governance standards. The 3-year IPC status will expire on 30 September 2012. TAA updates the publicly-accessible charity portal on its governance issues.





EVENT HIGHLIGHTS

STAFF

TAA employs two full-time staff in a senior and junior position, whose scope of work involves ensuring the smooth running of day-to-day operations. During the TAA Charity Campaign, 3 temporary staff members were employed for a 4 month period.

BENEFICIARIES AND DISBURSEMENT

This year, 3,598 beneficiaries received \$200 each. \$715,145 was disbursed during the disbursement period. The main disbursement exercise was held at Onepeople.sg, Toa Payoh, on Saturday 20 August 2011, and was graced by Mdm Halimah Jacob, Minister of State for Community Development, Youth and Sports.

The second disbursement exercise was held on Sunday 21 August 2011 at Kampong Ubi Community Centre. The Guest-of-Honour was BG (NS) Tan Chuan-Jin, Member of Parliament for Marine Parade GRC.

As with previous years, TAA continued to render support and financial assistance to Malay Muslim kidney patients through the Muslim Kidney Action Committee (MKAC). 383 kidney patients received \$150 each. A total of \$57,450 was disbursed to the kidney patients.



Aljunied GRC also took part in assisting TAA with the distribution of financial aid to the needy residents of Eunos and Bedok Reservoir-Punggol Division. Organised by Eunos Community Club MAEC, this event was carried out on Saturday 20 August 2011 at Eunos Community Club. Mr Zainul Abidin Rasheed was the Guest-of-Honour.

Additionally, TAA carried out ad-hoc disbursements from time to time during the year.



CALENDAR OF EVENTS

LAUNCH OF TELEPOLL DONATION NUMBERS & CHARITY DRIVE CAMPAIGN 2011



The launch of this year's Telepoll donation lines, as well as the official launch of the Charity Drive Campaign 2011, was held on Sunday 24 July 2011 at Tanjong Katong Complex. Dr Ya'acob Ibrahim, Minister for the Information, Communications and the Arts, was the Guest-of-Honour for the event.

Dr Ya'acob unveiled this year's Campaign poster with the slogan:
"Setulus Hati, Seikhlas Budi"

To mark the launch of the Campaign, the Trustees, Executive Committee and merchants of Tanjong Katong Complex made their inaugural donations on stage. Guests were entertained with performances by Sleeq, Didicazli and Mahani Mohamed.

Two Telepoll lines were commissioned from 1 July to 15 November 2011. \$278,959 was raised through the Telepoll lines alone.

DONATION BOXES

As with previous years, collection from donation boxes contributed a significant amount to TAA. With the support of the community and our partners, TAA was able to place 16 donation boxes in the Geylang Serai vicinity and 7 at other selected locations. 23 donation boxes were also placed in Home-Fix DIY stores. This led to a total of \$356,262 being raised through the donation boxes.

COLLECTION AT MOSQUES

On 19 August 2011, TAA collaborated with Madrasah Aljunied Al-Islamiah and the Islamic Religious Council of Singapore (MUIS) for Friday collection at mosques. About 160 students from the Madrasah were involved. A group of Muslim taxi drivers from Perpaduan Amal dan Ibadat (PADI) lent their support by ferrying the students to the designated mosques. A total of \$64,781 was raised from this year's exercise.





EVENT HIGHLIGHTS

DONATION VISITS

During the campaign period, Members of Parliament together with their grassroots leaders visited the donation booths at Joo Chiat Complex and Tanjong Katong Complex. In addition, Iman Kindergarten made their contribution too.



COMMUNITY PROJECT

For the third consecutive year, Home-Fix DIY and TAA collaborated on a home improvement project. Students from ITE College West were involved in a fun and motivational hands-on activity which rewarded them with a sense of accomplishment and camaraderie. The project included tasks ranging from a simple changing of electrical bulbs to the painting of walls of nine selected homes.

GOLF TOURNAMENT

TAA embarked on another fund-raising project this financial year. A Charity Golf Tournament was held on Friday 28 March 2012, attracting 138 golfers from various corporate bodies. The tournament helped to raise \$90,957. Held at Raffles Country Club, the Guest-of-Honour was Mr Hawazi Daipi, Senior Parliamentary Secretary for Manpower and Education.

The hole-in-one prize was sponsored by Borneo Motors in the form of a Lexus CT200h. The event ended with a dinner and attractive lucky draw prizes for the participants.



SINARAN HATI - IKHLAS MEMBERI

This is the sixth year TAA Trust Fund and MediaCorp collaborated in a charity concert, Sinaran Hati - Ikhlas Memberi (Ray of Hope - Giving Sincerely). The 2-hour concert was telecast live from MediaCorp TV Theatre on Friday 13 January 2012 at 8.30pm on Suria.

Gracing the event was Mr Chan Chun Sing, Acting Minister for Community Development, Youth and Sports and Minister of State for Information, Communications and the Arts.

The concert lived up to the concept of “*Ikhlas Memberi*” and managed to generate viewers’ interest and motivated them to donate. Donations received through the concert was a commendable amount of \$477,303.

The concert also featured real-life cases in which beneficiaries shared their trials and tribulations with the live audience and home viewers.

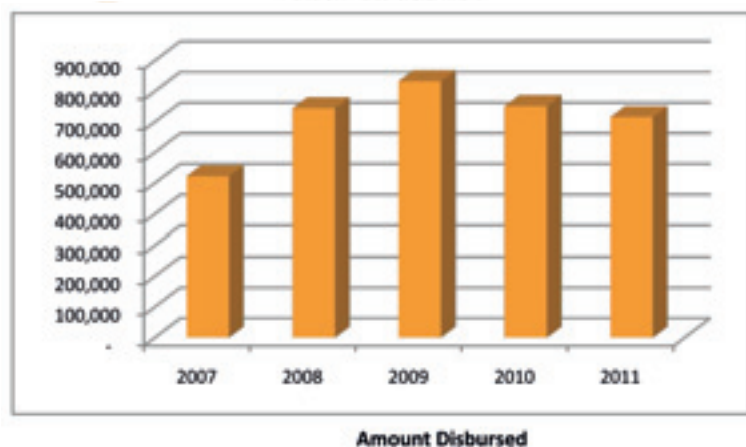
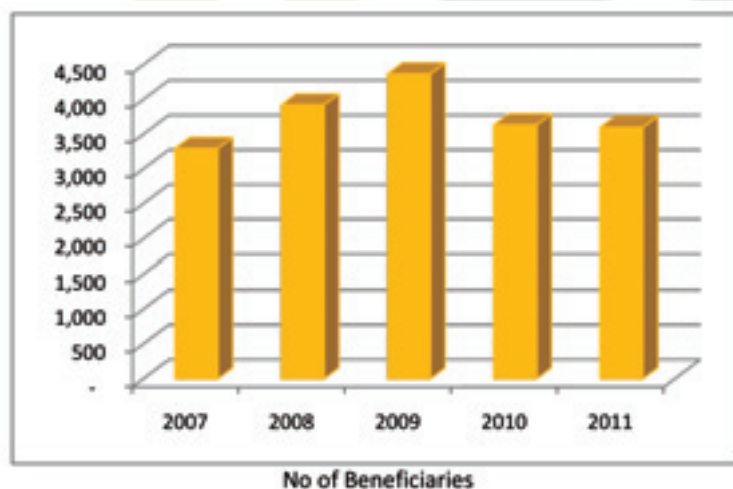
Two Telepoll lines were commissioned during the concert. These lines stayed open for donations until 29 February 2012. Both lines managed to raise a total of \$304,845.



KEY STATISTICS

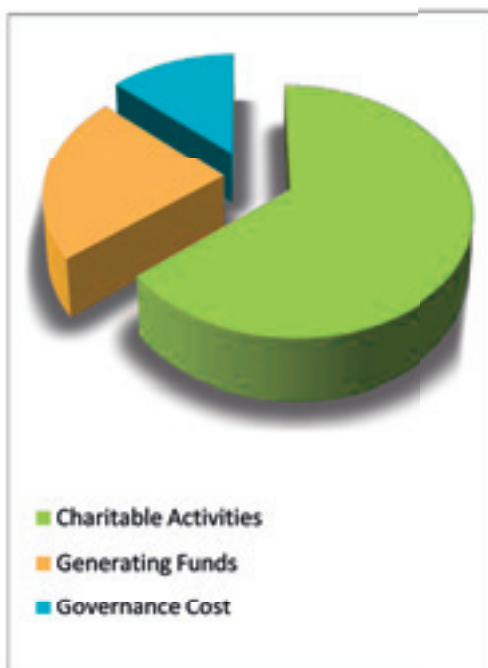
Charitable Disbursement

2007	2008	2009	2010	2011
3,294	3,921	4,366	3,634	3,598
522,060	744,150	832,190	750,940	715,145



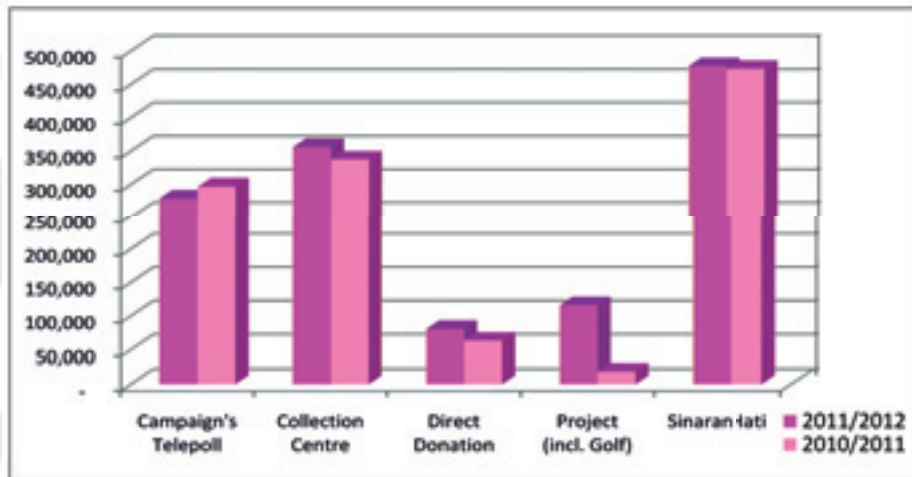
Total Resources Expended For The Year Ended 31 March 2012

Charitable Activities	715,145	643%
Generating Funds	248,311	223%
Governance Cost	148,182	133%
	1,111,638	100%



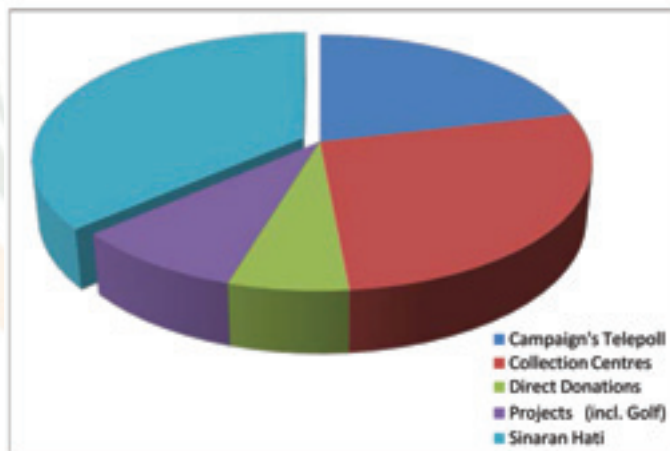
TAA Revenues For FY 2010/11 & 2011/12

	Campaign's Telepoll	Collection Centre	Direct Donation	Project (incl. Golf)	Sinaran Hati	Total
2011/2012	278,959	356,262	80,480	116,217	477,303	1,309,221
2010/2011	296,800	337,465	63,535	19,069	473,545	1,190,414



Breakdown Collections for the Financial Year 2011/2012

	Campaign's Telepoll	Collection Centres	Direct Donations	Projects (incl. Golf)	Sinaran Hati
2011/2012	278,959	356,262	80,480	116,217	477,303



Campaign's Telepoll

Donations received through 1900 telepoll lines

Collection Centre

Donation boxes placed at various locations especially in Geylang Serai vicinity and including Friday collections at Mosques.

Direct Donations

Appeal Letters, Berita Harian Donation slips, Zakat; Donation from Organisations, Individuals & Companies.

Projects

Revenue from Auctions, Charities Sales and Golf event, etc

Sinaran Hati Concert

A Charity TV Programme. Income include on-stage donations & Telepoll callers.



GOVERNANCE STATEMENTS

TAA has developed a code of governance to articulate its governance standards and best practices in the voluntary sector, including those recommended by the Code of Governance for Charities and Institutions of a Public Character. We are committed to practising good standards of corporate governance.

TAA has complied with 19 out of 23 applicable guidelines, with 4 guidelines being non-applicable, in the Code of Governance Evaluation Checklist for small Institutions of Public Character. This checklist can be viewed on the charity portal at www.charities.gov.sg

STANDING COMMITTEE

To assist in better decision making and accountability, TAA has set up the following committees:

- A. Audit Committee headed by Mr Harmizan Abdul Hamid.
- B. Disbursement Committee headed by Mr Sarjono Salleh Khan.
- C. Human Resource Committee headed by Mr Shaik Mohd Iqbal Shaik Hussain.
- D. Fund Raising Committee headed by Mr Mohd Anuar Yusop.



All Committees have their written Terms of Reference which are approved by the Executive Committee. These committees meet as and when necessary.

CONFLICT OF INTEREST

The Trustees, Executive Committee and staff have declared on the Disclosure Statement any potential conflict of interest with regards to their association with TAA and other organisations. Where a conflict of interest arises, the person concerned does not participate in the decision making.



HUMAN RESOURCE MATTERS

TAA employs two staff members to run its daily operations and activities. TAA has developed a staff manual, which covers, inter alia, recruitment, remuneration and benefits. The senior staff member attends Trustees meetings and Executive Committee meetings in an ex-officio capacity. His presence is to provide additional information to the Trustees and the Executive Committee in order to facilitate necessary decision making.

RESERVE POLICY

This is the 4th year that the Executive Committee has placed \$50,000 in the Fixed Deposit as part of TAA's Reserve Policy.

30 PER CENT LIMIT

The 30% cap imposed in Regulation 15(1) of the Charities Act, Charities (Institutions of a Public Character) (Amendment) Regulations has not been exceeded.

CONCLUSION

We hope that this Annual Report has reflected a true and fair view of TAA's commitments in helping the less fortunate in our community. TAA will continue to provide excellent service in line with its vision and continuously review and improve its corporate governance practices.

To raise enough funds from the community will remain a continuous challenge to TAA. There is a limit of what we alone can do. We would not have been able to grow and sustain ourselves without the undying support from our affiliates and the public at large. We hope the community spirit will be kept alive and in turn make a difference to the community.

Lastly, we would like to record our utmost appreciation to our generous donors and all who have supported TAA in one way or another.

