

## **Tabung Amal Aidilfitri Trust Fund**

**Annual Report FY 2020/21** 





### **Tabung Amal Aidilfitri Trust Fund**

Financial Year 1 April 2020 to 31 March 2021

Unique Entity NumberT06CC1974EOfficially Registered30 June 2006Trust Deed Updated4 February 2020

Institutions of a No. 000602

Public Character Registered of

Public Character Registered on 1 August 2007 (IPC) Status 1 May 2019 to 30 April 2022

**Registered Address** 845 Geylang Road

Tanjong Katong Complex, #04-16

Singapore 400845

Contact Info Telephone: 6748 8177

Email: info@taa.org.sg Website: www.taa.org.sg

Finance Info Development Bank of Singapore (DBS)

MayBank Singapore Limited

Auditor MSA & Partners PAC

(Public Accountants &

Chartered Accountants Singapore)



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#### **BOARD OF TRUSTEES**



Mr Zulkifli Mohammed (Chairman)



Mr Ameerali Abdeali JP, PPA (G), PBM (Secretary)



Mr Izzuddin Taherally JP, BBM (L) (Member)



Ms Fatimah Azimullah JP, PBM (Member)



Mr Hamsani Raoh (Member)

 Mr Zulkifli Mohammed is a founder Member of Tabung Amal Aidilfitri in 1992. He is currently the Chairman of TAA Board of Trustees since 2008.

He was a Member of Parliament from 1984 to 1996 and was concurrently appointed as a Political Secretary from 1991 to 2001. Other community appointments that he held were President of Majlis Pusat Singapore from 1983 to 2012, Vice-President of Singapore Anti-Narcotics Association from 1998 to 2011 and Member of Changi General Hospital Medifund Committee from 2008 to date.

Meeting Attended: 4

 Mr Ameerali Abdeali PPA (G), PBM is one of the 5 Trustees on the Board of TAA Trust Fund and serves as its Secretary since 2006.

He is a Justice of the Peace since 2008. He has been involved in social, community and charitable work for more than 45 years. He is currently the President of the Muslim Kidney Action Association (MKAC) and the Honorary President of the National Safety Council of Singapore.

Meeting Attended: 4

 Mr Izzuddin Taherally, BBM (L) is a founder member of Tabung Amal Aidilfitri in 1992 and currently serving TAA Board of Trustees since 2006 to date.

He is the President of the Malay Youth Literary Association (4PM) for the past 30 years. He received the Bintang Bakti Masyarakat (BBM) in 2008 and Bintang Bakti Masyarakat (Lintang) in 2020. He was appointed as Justice of the Peace (JP). He received the Islamic Religious Council of Singapore (MUIS) Jasa Cemerlang (Excellent Service) Award for his lifelong achievements and contributions to the community. Meeting Attended: 4

 Ms Fatimah Azimullah, PBM is a founder member of Tabung Amal Aidilfitri and served in the TAA Executive Committee in 2006. In 2012, she was nominated as a member of the TAA Board of Trustees.

She joined PPIS in 1971 as its Honorary Secretary and became the Association's President from 1975 to 1977 and again from 1986 to 2008. She was a former member of the ComCare Supervisory Committee and the Mendaki Board of Directors. Ms Fatimah was conferred the Pingat Bakti Masyarakat (The Public Service Medal) and was appointed as Justice of the Peace.

Meeting Attended: 4

• Mr Hamsani Raoh is one of the 5 Trustees on the Board of TAA Trust Fund since 2006.

He is currently a Board Member of Singapore Malay Teachers' Co-operative Limited since 1997. He was a former Chairman of Assyakirin Mosque Management Board from 1988 to 2000 and Singapore Malay Teachers' Co-operative Limited from 2005 to 2008. He was also a former Board Member of Yayasan Mendaki from 2005 to 2007. Meeting Attended: 4

#### **CHAIRMAN'S MESSAGE**



2020 was a challenging year due to the Covid-19 pandemic.

TAA Trust Fund (TAA) overcame multiple challenges because of the strong support from our community, donors and partners. Government grants such as the Enhanced Fundraising Grant supplemented TAA's overall financial aid disbursement to an increasing number of beneficiaries.

TAA Trust Fund went through digital transformation in operations and adopted new digital strategies for community outreach, fundraising and beneficiaries' assistance. TAA's digital donation platforms were vital to all fundraising efforts. 90% of TAA's funds were raised through online donations.

Our beneficiaries were impacted by the economic uncertainties due to the Covid-19 pandemic. Traditionally, TAA disburse financial assistance to our beneficiaries in the month of Ramadan.

#### Mr Zulkifli Mohammed

Chairman Board of Trustees

In 2020, TAA provided additional financial aid to our beneficiaries through a second disbursement exercise aimed to further lessen their difficulties.

In April 2020, the Executive Committee (ExCo) began its term with the appointment of a new Head of ExCo, Mr Farihullah s/o Abdul Wahab Safiullah, who succeeded Mr Muhd Harmizan Abdul Hamid. The latter served TAA for 3 terms (6 years). TAA welcomed 10 new ExCo members, appointed by TAA's Institutional Member Organisations to succeed members whose term had ended on 31 March 2020. The ExCo meetings in 2020 were conducted online to meet the pandemic safety guidelines.

In conclusion, I would like to take this opportunity to convey my utmost thanks and appreciation to everyone who supported and journeyed with us at TAA Trust Fund.

#### **9<sup>TH</sup> TERM OF TAA EXECUTIVE COMMITTEE**

1st April 2020 to 31st March 2022

Members & Appointment	Member from	Organisation Representatives	Occupation	Meetings Attended
Mr Farihullah s/o Abdul Wahab Safiullah Head of Executive Committee & Lead of HR FGC	1 April 2008	UIMA	Investigation Officer & Polygraph Examiner, Singapore Customs	5
Mr Mohammad Effendi Basri Lead of Finance Committee	1 April 2020	PPIS	Senior Finance Director, PPIS	5
Mr Mohd Najiib Bin Jasin Amin Sahib Lead of Disbursement FGC	1 April 2014	Muhammadiyah	Director, Bumirestu Creative Sdn Bhd	4
Ms Siti Zulriah Mohd Rahmat Lead of Community Engagement FGC	1 April 2016	Persatuan 4PM	ICT Associate, Ministry of Education	1
Mr Mohamed Nor Bin Ismail Lead of Fundraising FGC	1 April 2020	SMCCI	Director, Amani Services Pte Ltd	3
Mr Ahmad Ishak Bin Ismail Member	1 April 2016	PERTAPIS	Public Health Officer, National Environment Agency	0
Mr Khairulnizam Bin Massuan Member	1 April 2020	AMP	Senior Manager, Mercy Relief Ltd	5
Mr Luke Ong Kim Hoe, Luqman Member	1 April 2020	Darul Arqam	Managing Director, Absolute FX Pte Ltd	5
Mr Mohammad Faizal Bin Ismail Member	1 April 2020	SGM	General Education Officer, Ministry of Education	4
Mr Mohamed Shah Reza Bin Mohamed Anuar <sup>Member</sup>	1 April 2020	MKAC	Chief Executive Officer, Zahid & Shah Group	4
Mr Raja Muhammad Khalid Bin Raja Adnan Member	1 April 2020	Majlis Pusat	Enforcement Officer, National Park Board	4
Mr Sultan Mohamed Ghouse Member	1 April 2020	FIM	Human Resource Manager, Mohamed Mustaffa Samsuddin Co	2
Mr Syed Jaafar Bin Syed Alwi Madihi Member	1 April 2020	MTFA	Senior Manager, Professional Investment Advisory Services Pte Ltd (PIAS)	2
Mr Zahidi Bin Abd Rahman Member	1 April 2020	Yayasan MENDAKI	Principal Architect, Zahidi Ar Arkitek	5
Ms Hasnah Hassan Member	1 April 2010	KGMS	Educator, Ministry of Education	5

#### TAA SECRETARIAT

Mr Mohd Yahya Zakaria Senior Manager / General Manager \* (Refer pg 12)

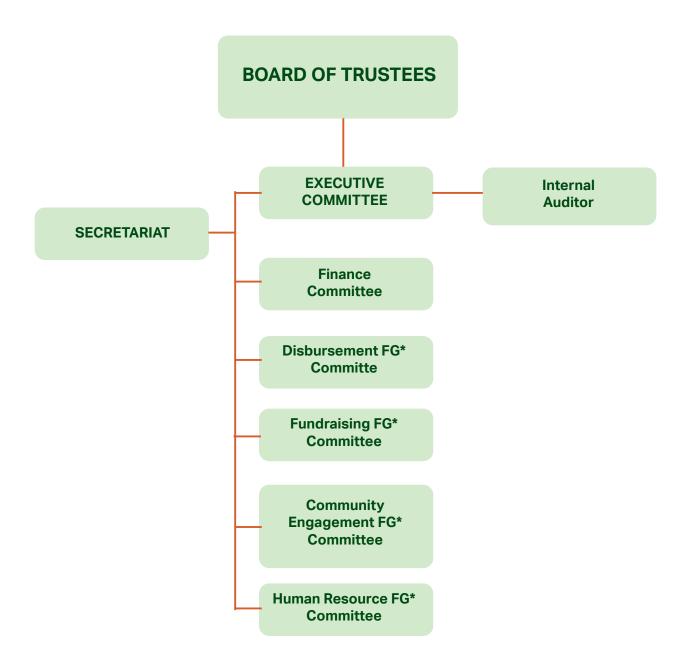
Mr Didicazli Ismail Manager

Ms Siti Amirah Nabilah Khadaied Executive Officer / Senior Executive Officer\* (Refer pg 12)

Ms Nurul Ashikin Samsudin Executive Officer

#### **ORGANISATION STRUCTURE**

#### **Tabung Amal Aidilfitri Trust Fund (TAA)**



<sup>\*</sup>FG stands for Focus Group

#### **INSTITUTIONAL MEMBERS**



Association of Muslim Professionals



Darul Arqam Singapore



Federation of Indian Muslims



**Jamiyah Singapore** 



Singapore Malay Teachers' Union



PMBM Scholarship Fund Board



Majlis Pusat Singapore



Muslim Kidney
Action Association



Muslimin Trust Fund Association



Muhammadiyah Singapore



Malay Youth Literary Association (Persatuan 4PM)



Pertapis Singapore



Singapore Muslim Women's Association



Singapore Malay Teachers
Co-operative Ltd



Singapore Malay Chamber of Commerce and Industry



United Indian Muslim Association



Yayasan Mendaki



#### **ABOUT US**

TAA Trust Fund (Tabung Amal Aidilfitri Trust Fund) was founded in 1992 with a mission to help the poor, needy and the less fortunate.

TAA Trust Fund became a Charity Trust under the Charities Act in 2006. It was accorded the status of an Institution of a Public Character (IPC) in 2007, ensuring that TAA operates with full transparency in compliance with good governance.

TAA is a member of the National Council of Social Service and is part of the SG Cares movement. TAA is supported by 17 Institutional member organisations serving in the TAA Executive Committee.



#### **OUR VISION**

To be the platform for the community to foster the spirit of giving

#### **OUR MISSION**

To provide assistance to the disadvantaged in the community

#### **OUR BENEFICIARIES**

TAA assists more than 3,300 beneficiaries from vulnerable low-income families. Among our beneficiaries are the elderly, and those who suffer from chronic diseases and illnesses such as kidney failure, stroke, cancer and diabetes.

#### **DISBURSEMENT 2020**

#### **Total Amount Disbursed**

2020 \$1,521,114

2019 \$1,192,117



(Emergency Fund)

We were aware that our beneficiaries faced unprecedented challenges in 2020 due to the Covid-19 pandemic.
TAA disbursed \$331,600 on 24 July 2020 as additional financial assistance to our 3.316 beneficiaries.

#### **Aidilfitri Fund**

TAA Trust Fund disbursed \$1.15 million in May 2020 which represented the highest TAA Aidilfitri Fund disbursement quantum in the past 10 years, made possible by the strong support from our community.

TAA was not able to organise the annual Disbursement Ceremony due to the Covid-19 Circuit Breaker restrictions. Majority of our recipients received the funds via GIRO.

## BREAKDOWN OF 3.316 BENEFICIARIES

• 2560

Staying in 1,2 Rooms & Studio Apartment

1089

Bed-ridden/ Handicapped/ Wheelchair-Bound 1985

Unemployed

• 624

Pioneer Generation • 562

Widow / Widower

• 765

Housewife & Jobseekers

#### STATISTICS OF APPLICATIONS RECEIVED

#### **Applicants by Age Group**



Age Group	No of
	Applicants

Below 28 years	12
29 to 45	1,175
46 to 55	704
56 to 70	1,152
71 and above	624

#### TAA RAMADAN CHARITY CAMPAIGN 2020

TAA Trust Fund received more than 3,600 applications for financial aid in 2020. 20% were first-time applicants.

TAA relies on public donations to sustain the financial assistance for our beneficiaries from vulnerable low-income families. TAA had to run the annual Ramadan Charity Campaign in 2020 despite the Covid-19 pandemic outbreak that severely affected TAA's initial and also contingency Campaign plans. TAA adopted new digital strategies for the Campaign.

The TAA Ramadan Charity Campaign in 2020 was from 22 April to 23 May. The Campaign outreach programmes were primarily on Mediacorp Radio Warna942 and social media in the hope of raising sufficient funds for the underprivileged.

TAA did not have the 1900 Telepoll numbers due to new regulations affecting the Singtel 1900 Telepoll Service. The termination of TAA's telepoll numbers and the cancellation of the Ramadan Bazaars where TAA's donation boxes were traditionally placed were challenges that require digital solutions.

TAA created a new donation platform www.TAA.sg . Donors who contributed to TAA over the years through the telepoll numbers and donation boxes were encouraged to visit www.TAA.sg and make their contributions online through the modes of donations presented on TAA.sg; PayNow, Bank Transfer, Credit/ Debit Card and E-Nets.



TAA featured on Berita Mediacorp highlighting TAA's new digital strategies and online donation platfoms



LENSA RAMADAN Episod 2: Bagaimanakah TAA mengatur strategi untuk mengutip derma tahun ini?

6/5/2020 20:30

#### SINARAN HATI CHARITY CAMPAIGN 2020

TAA embarked on another Charity Campaign in October 2020 despite the economic uncertainties as TAA continues to rely on public donations to make available TAA's financial assistance for the underprivileged in our community.

TAA faced multiple obstacles in our fundraising efforts since the onset of the Covid-19 pandemic. For the first time after 13 consecutive years, TAA had to cancel the annual Sinaran Hati Charity TV show on Mediacorp TV Suria.

#### ONE OF THE CAMPAIGN'S SOCIAL MEDIA POST FOR OUTREACH



We appeal for your support and kind donation to assist the underprivileged. Please visit www.TAA.sg. ② The past contribution from our community has enabled TAA to disburse \$1.49million in financial aid to 3,300 beneficiaries this year.

TAA will not be able to have the annual 'Sinaran Hati' Charity TV programme on Mediacorp Suria this year due to the current circumstances. We hope for your continued support to journey with us in assisting the less fortunate.

#CharityCampaign #SinaranHati #TAATrustFund #IPC



The Sinaran Hati Charity Campaign was held from 19 October to 30 November 2020. The campaign focused on digital media and radio aimed at sustaining TAA's community outreach.

Appreciation to donors were done via social media.



**Donation from: Hoe Kee Hardware Pte Ltd** 



Donation from: Encik Mohamed Salleh Marican



Donation from: Marine & Offshore Integrated Logistics (S) Pte Ltd

#### STATEMENTS AND DECLARATION

## Institution of a Public Character (IPC)

An IPC is an organisation approved by the Commissioner of Charities to receive tax-deductible donations. Donations to TAA are eligible for 2.5 times tax deduction.

TAA was accorded the status of an Institution of a Public Character (IPC) since 2007.

The current status of TAA's Institution of a Public Character is from 1 May 2019 to 30 April 2022.

#### **Board of Trustees**

There are 5 members in the TAA Board of Trustees. The Board act as stewards of the Charity that ensures TAA runs effectively and sustainably. The 5 Trustees are non-executive members and do not receive any remuneration. In the year under review, the Board of Trustees met 4 times.

There are 4 members of the Board of Trustees who have served for more than 10 years. The reason for them to remain as Trustees are due to their vast experience in community work and insight of the organisation.

#### **Executive Committee**

TAA Executive Committee Members were nominated by the respective TAA affiliated organisations to oversee TAA's operations. Members serve a two-year term and do not receive any remuneration. TAA's Head of Executive Committee attended all meetings conducted by the Board of Trustees as the representative of the Executive Committee.

Mr Farihullah s/o Abdul Wahab Safiullah has served the Executive Committee since 2008 in various capacities and is currently the Head of Executive Committee. Ms Hasnah Hassan has served as member of the Executive Committee since 2011. Both has served for more than 10 consecutive years and their presence have been an asset to the organisation.

#### **Employees**

The TAA Secretariat comprises of a Senior Manager, a manager and 2 Executive Officers. During the term of office, Senior Manager, Mr Mohd Yahya Zakaria BBM, was promoted to General Manager on 1 January 2021. Executive Officer, Ms Siti Amirah Nabilah Khadaied, was promoted to Senior Executive Officer, on 1 April 2020.

None of the full-time employees' earning exceeds \$100,000 per annum.

#### **POLICIES**

#### **Funding Sources**

TAA is a self-funded social service agency that relies on public donations to provide financial assistance for the underprivileged.

#### **Conflict of Interest**

Upon the appointment at the beginning of the new term, Board of Trustees, Executive Committee Members and Employees are required to sign the declarations on the disclosure form of the Conflict of Interest.

At a meeting, where a conflict-of-interest situation arises, the member's concern shall abstain from participating in the deliberation, voting or decision making. The decision of the transaction, contract or meeting shall be recorded in the minutes accordingly.

## **Compliance and Governance Evaluation**

As part of the good governance practices of the organisation, TAA updates its Code of Governance annually at the Charity Council's Portal (www.charities.gov.sg)

In alignment with the Code of Governance, the Charity Disclosure Scorecard covers 9 key areas of disclosure as shown in the diagram.

These 9 areas of disclosure will give the public a meaningful understanding of a charity's work and how well it is managed and governed, so that they can make informed decisions on which charities to support. More details on each area can be found at www.charities.gov.sg

TAA have complied to all 9 key areas of the Code of Governance by the Commissioner of Charities.



Infographics by NCSS

#### **POLICIES**

#### **Reserves Policy**

The Reserves Policy adopted by TAA Trust Fund is as follows:

- To maintain its reserves for 2 years of its annual operating expenditure and 1 year of financial disbursement for the beneficiaries of the preceding year.
- 2. The Board of Trustees reviews annually the amount of reserves that are required to ensure sufficient funds are available for TAA's sustainability.
- The reserves shall not be utilised except with the recommendation from the Executive Committee and upon approval of the Board of Trustees.

For the charity reserves position, please refer to the Financial Statements on page 20 Note 10.

## Personal Data Protection Act (PDPA)

TAA takes compliance regulations of PDPA firmly and strives to ensure that we fully abide by the PDPA guidelines.

We ensure that our beneficiaries' personal data in our possession are well protected. As an organisation, TAA documents its policies and practices in the TAA SOP.

## **Standard Operating Procedures (SOP)**

TAA documents its policies and practices in the TAA SOP which encompasses in the following areas:

- TAA Trust Deed
- Financial Procedures
- Policy on Conflict of Interest
- Human Resource
- Personal Data Protection Statement
- The roles and responsibilities of the Board of Trustees and the Executive Committee Members
- Responsibilities of full-time and parttime staff and volunteers

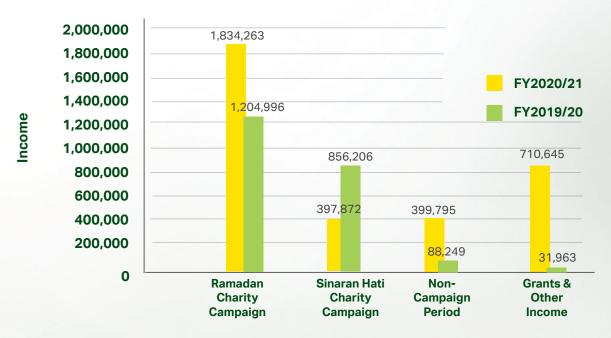
## **30 Percent Limit on Fundraising Expenses**

For the year under review, TAA expenditure to income on fundraising was 6%. This is lower than the 30% cap as stipulated by the Charities (IPC) Regulations.



#### **KEY STATISTIC**

#### Income FY2020/21 & FY2019/20



	FY2020/21	FY2019/20	
Ramadan Charity Campaign	1,834,263	1,204,996	
Sinaran Hati Charity Campaign	397,872	856,206	
Non-Campaign Period	399,795	88,249	
Grants & Other Income	710,645	31,963	
	3,342,575	2,181,414	

#### **Expenditure**

	FY2020/21	FY2019/20
Charitable Activities	1,521,114	1,192,117
Governance Cost	374,685	342,286
Cost of Generating Funds	130,801	407,927
	2,026,600	1,942,330



## "I hope you can give your support to TAA and help people like me and my friends who are like me"



# Thank you!

To all our donors, sponsors, partners and volunteers for your kind support

## Ikhlas Menderma, TAA Bersyukur Bersama



Cara-Cara Menderma

PayNow UEN: T06CC1974E

Internet Banking
DBS 027-015127-2

Lelaman Giving.sg www.giving.sg/taa

Cek kepada

TAA Trust Fund

Layari www.TAA.sg untuk maklumat lanjut



Derma \$50 dan ke atas layak mendapat potongan cukai 250% dengan kiriman NRIC / FIN / UEN anda kepada kami di info@taa.org.sg

Sempurnakan harapan mereka dengan derma anda





